

LEGISLATIVE FACT SHEET

DATE: 02/08/17

BT or RC No: BT17-075
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire Rescue Department
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Chief Kurtis Wilson

Provide Name: Kurtis Wilson

Contact Number: (904)-630-7873

Email Address: krwilson@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This request will authorize an interlocal agreement between the City of Jacksonville (COJ) and Jacksonville Aviation Authority (JAA). The agreement provides for the COJ to build a new Fire Station, Station 73, off Aviation Blvd on property owned by JAA. This Fire Station was included in the adopted CIP as a relocation of Fire Station 56 but due to recent economic development announced in the area, the FAA requires the current Fire Station 56 to remain at its current location (on the runway, inside Cecil Field).

The COJ has agreed to procure and manage a contract to construct a 4-bay Fire Station on the Aviation Blvd property and lease it from JAA. The JAA applied and received a grant from the Florida Department of Transportation to contribute to the construction of Fire Station 73. The grant agreement is attached.

Fire Apparatus/Equipment currently being stored outside at Fire Station 56 would move to the new Fire Station 73.

In addition, the legislation would appropriate the JAA grant in the amount of \$1,631,513 to the Fire Station 73 project and transfer \$2,150,000 of the COJ funding appropriated in the CIP to the Fire Station 73 project. The remaining \$350,000 would remain in the Fire Station 56 project for needed repairs to the facility so the facility can remain open and operational. The scope for Fire Station 56 would change from a replacement to repairs at the facility per the attached CIP project detail pages.

The appropriation of the grant, authorization of the interlocal agreement and amendments to the CIP are detrimental to community because some parcels of property along Normandy Blvd have no ISO-recognized fire protection and is expected to lower the rescue unit response times to 8 minutes or less 90% of the time in accordance with the National Fire Protection Agency 1710 Standard. This station was already included in the FY16/17 adopted CIP.

APPROPRIATION: Total Amount Appropriated \$3,781,513.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: Grant - JAA	Amount: \$1,631,513.00
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: FS #56 Project	Amount: \$2,150,000.00
	To: FS #73 Project	Amount: \$3,781,513.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

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ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p> <p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; padding: 5px;"> <p>OGC has reviewed and drafted the interlocal agreement between the City of Jacksonville and the Jacksonville International Airport. The Public Works Department will have oversight of the construction of Fire Station 73 and repairs to Fire Station 56. The Jacksonville Fire Rescue Department personnel and equipment will be located within the two facilities once construction is completed. The COJ will lease Fire Station 73 from JIA for a term of 50 years for a cost of \$1 per year.</p> </div>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; padding: 5px;"> <p>2016-505 - CIP amendments</p> </div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	X	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

No implications to the General Fund. The grant requires a match from the COJ, already appropriated as part of the FY16/17 CIP. The grant is for the construction of a Fire Station on property owned by the JIA off Normand yBlvd.

Surplus Property Certification?		X
Reporting Requirements?		X

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 2/21/2017

Prepared By: 
(signature)

Date: 2/21/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Kurtis Wilson, Chief of Fire Rescue, Jacksonville Fire Rescue Department
(Name, Job Title, Department)
Phone: 904-630-7873 E-mail: krwilson@coj.net

From: Teresa Eichner, CIP Administrator, Budget Office
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-7051 E-mail: teichner@coj.net

Primary Contact: Kurtis Wilson, Chief of Fire Rescue, Jacksonville Fire Rescue Department
(Name, Job Title, Department)
Phone: 904-630-7873 E-mail: krwilson@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED